



BERGER PAINTS INDIA LIMITED

Registered Office: Berger House, 129 Park Street, Kolkata 700 017



STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART - I

(₹ Crores)

PARTICULARS	UNAUDITED			AUDITED
	Three Months Ended 30.06.13	Preceding Three Months Ended 31.03.13	Corresponding Three Months Ended 30.06.12	Year Ended 31.03.13
1 Income from operations				
(a) Net Sales/Income from operations (net of excise duty)	816.16	734.09	748.58	3012.99
(b) Other Operating Income	2.19	2.22	3.07	11.22
Total income from operations (net)	818.35	736.31	751.65	3024.21
2 Expenses				
(a) Cost of materials consumed	423.67	369.96	472.23	1677.46
(b) Purchases of stock-in-trade	66.86	58.38	57.66	235.78
(c) Changes in inventories of finished goods, work-in-process and stock-in-trade	8.02	8.51	(51.19)	(41.49)
(d) Employee benefits expense	42.34	32.96	36.82	139.96
(e) Depreciation and amortisation expense	12.43	12.68	10.69	46.28
(f) Other expenses	187.39	181.18	160.13	676.18
Total expenses	740.71	663.67	686.34	2,734.17
3 Profit from operations before other income, finance costs and exceptional items (1-2)	77.64	72.64	65.31	290.04
4 Other Income	7.46	8.86	6.91	30.76
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	85.10	81.50	72.22	320.80
6 Finance costs	6.69	7.17	6.69	27.67
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	78.41	74.33	65.53	293.13
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	78.41	74.33	65.53	293.13
10 Tax expense	23.25	23.43	17.80	83.33
11 Net Profit from Ordinary Activities after tax (9-10)	55.16	50.90	47.73	209.80
12 Extraordinary Items (net of tax expense)	-	-	-	-
13 Net Profit for the period (11-12)	55.16	50.90	47.73	209.80
14 Paid-up equity share capital (Face value of Rs. 2 each)	69.26	69.26	69.23	69.26
15 Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-
16 Earnings Per Share (of Rs. 2/- each) (not annualised)				
(a) Basic	1.59	1.47	1.38	6.06
(b) Diluted	1.59	1.47	1.38	6.05

PART - II SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013

PARTICULARS	UNAUDITED			AUDITED
	Three Months Ended 30.06.13	Preceding Three Months Ended 31.03.13	Corresponding Three Months Ended 30.06.12	Year Ended 31.03.13
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- Number of shares	86586155	84700265	84574831	84700265
- Percentage of shareholding	25.00	24.46	24.43	24.46
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b) Non-encumbered				
- Number of shares	259717461	261589683	261589683	261589683
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	75.00	75.54	75.57	75.54

PARTICULARS	Three Months Ended 30.06.13
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes :

- The Company has only one business segment - Paints.
- During the period, the Company has allotted 13,668 equity shares of Rs. 2/- each fully paid up to its eligible employees on their exercise of the options granted to them earlier, pursuant to Employees Stock Option Plan (ESOP).
- Members of the promoter group sold 18,72,222 shares of the Company through Offer For Sale (OFS) method to raise public shareholding of the Company to 25%, in accordance with the directives of Securities and Exchange Board of India (SEBI)
- The above results, as reviewed by the Audit Committee, were approved and taken on record by the Board of Directors at its meeting held on 2nd August, 2013. These results have been subjected to a 'Limited Review' by the statutory auditors of the Company.
- Figures for the previous periods have been regrouped, wherever necessary.

Kolkata
Dated : 2nd August, 2013

By Order of the Board of Directors
ABHIJIT ROY
Managing Director

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(₹ Crores)

PARTICULARS	UNAUDITED			AUDITED
	Three Months Ended 30.06.13	Preceding Three Months Ended 31.03.13	Corresponding Three Months Ended 30.06.12	Year Ended 31.03.13
1 Income from operations				
(a) Net Sales/Income from operations (net of excise duty)	904.39	805.78	803.40	3334.60
(b) Other Operating Income	3.39	2.81	3.00	11.81
Total income from operations (net)	907.78	808.59	806.40	3346.41
2 Expenses				
(a) Cost of materials consumed	484.28	407.58	508.80	1866.68
(b) Purchases of stock-in-trade	68.78	61.49	57.70	238.89
(c) Changes in inventories of finished goods, work-in-process and stock-in-trade	2.62	8.06	(53.70)	(46.94)
(d) Employee benefits expense	56.85	46.89	47.20	187.12
(e) Depreciation and amortisation expense	15.18	15.62	13.10	56.72
(f) Other expenses	205.53	196.76	169.80	729.47
Total expenses	833.24	736.40	742.90	3031.94
3 Profit from operations before other income, finance costs and exceptional items (1-2)	74.54	72.19	63.50	314.47
4 Other Income	8.63	8.21	8.40	31.43
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	83.17	80.40	71.90	345.90
6 Finance costs	9.42	9.94	8.90	37.66
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	73.75	70.46	63.00	308.24
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	73.75	70.46	63.00	308.24
10 Tax expense	24.65	26.66	18.60	89.84
11 Net Profit from Ordinary Activities after tax (9-10)	49.10	43.80	44.40	218.40
12 Extraordinary Items (net of tax expense)	-	-	-	-
13 Net Profit for the period (11-12)	49.10	43.80	44.40	218.40
14 Share of profit / (loss) of associates	-	-	-	-
15 Minority interest	-	-	-	-
16 Net Profit after taxes, minority interest and share of profit / (loss) of associates	49.10	43.80	44.40	218.40
17 Paid-up equity share capital (Face value of Rs. 2 each)	69.26	69.26	69.23	69.26
18 Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-
19 Earnings Per Share (of Rs. 2/- each) (not annualised)				
(a) Basic	1.42	1.27	1.28	6.31
(b) Diluted	1.42	1.26	1.28	6.30

Notes :

- The above unaudited consolidated financial results of the Company have been placed before the Board of Directors at its meeting held on 2nd August, 2013 and are being published by way of additional information.
- Figures for the previous periods have been regrouped / rearranged, wherever necessary.

Kolkata
Dated : 2nd August, 2013

Paint your imagination

By Order of the Board of Directors
ABHIJIT ROY
Managing Director



Experience Silk

