

# BERGER PAINTS

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2002

(Rs. in Lakhs)

Particulars	UNAUDITED				AUDITED
	3 Months	Corresponding	6 Months	Corresponding	Year
	Ended	3 Months	Ended	6 Months	Year
	30.09.2002	30.09.2001	30.09.2002	30.09.2001	31.03.2002
1. Sales	18721	16220	33585	29459	60165
2. Net Sales (net of excise)/ Income from Operation	16127	14099	29182	25719	52912
3. Other Income	50	46	93	88	309
4. Total Expenditure					
a) (Increase)/Decrease in stock-in-trade	(1010)	(241)	(2100)	(1037)	90
b) Consumption of materials	11037	9150	20257	17269	32822
c) Staff cost	854	742	1707	1513	3072
d) Other expenditure	3544	3070	6432	5602	11808
5. Profit before Depreciation, Interest, Tax & Exceptional Item	1752	1424	2959	2460	5429
6. Interest	152	245	300	458	736
7. Depreciation	318	283	629	545	1139
8. Exceptional Item (Expenditure under Voluntary Retirement Scheme)	—	—	—	—	92
9. Profit before Tax (2+3-4-6-7-8)	1282	896	2030	1457	3462
10. Provision for Taxation					
Current Tax	371	151	578	203	264
Deferred Tax	(8)	—	(23)	—	59
11. Profit after Tax	917	745	1475	1254	3139
12. Cash Profit (Profit before Depreciation & after Interest, Exceptional Item & Tax)	1235	1028	2104	1799	4278
13. Paid-up Equity Share Capital (Ordinary (Equity) shares of Rs. 10/- each)	2657	2657	2657	2657	2657
14. Reserves excluding Revaluation Reserves as per Balance Sheet	—	—	—	—	12391
15. Basic and diluted EPS (Rs.)	3.45#	2.80#	5.55	4.72	11.81
16. Basic and diluted CEPS (Cash Earning per share) (Rs.)	4.65#	3.87#	7.92	6.77	16.10
17. Aggregate of Non-Promoter Shareholding					
— Number of Shares	9187593	10518966	9187593	10518966	9437280
— Percentage of Shareholding	34.58	39.59	34.58	39.59	35.52

#For the quarter only.

Previous Year's figures have been regrouped wherever necessary.

The above results were taken on record by the Board of Directors at its Meeting held on 30th October, 2002.

### Colours of Joy

Kolkata

Dated : 30th October, 2002

BERGER PAINTS INDIA LIMITED

Registered Office :

Berger House,  
129 Park Street, Kolkata 700 017

By Order of the Board of Directors

SUBIR BOSE

Managing Director