

# BERGER PAINTS

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2002

(Rs. in Lakhs)

Particulars	UNAUDITED				AUDITED
	Quarter	Corresponding	9 Months	Corresponding	Year
	Ended	Quarter	Ended	9 Months	Ended
	31.12.2002	31.12.2001	31.12.2002	31.12.2001	31.03.2002
1. Sales	17883	16509	51468	46080	60165
2. Net Sales (net of excise)/ Income from Operations	15813	14430	44975	40262	52912
3. Other Income	53	40	146	145	309
4. Total Expenditure					
a) (Increase)/Decrease in stock-in-trade	1397	(62)	(703)	(1099)	90
b) Consumption of materials	8442	8795	28699	26080	32822
c) Staff cost	869	788	2576	2303	3072
d) Other expenditure	3357	3272	9789	8986	11808
5. Profit before Depreciation, Interest, Tax & Exceptional Item	1801	1677	4760	4137	5429
6. Interest	136	127	468	586	736
7. Depreciation	335	295	963	839	1139
8. Exceptional Item (Expenditure under Voluntary Retirement Scheme)	5	-	5	3	92
9. Profit before Tax (2+3-4-6-7-8)	1325	1255	3324	2709	3462
10. Provision for Taxation	359	83	902	286	323
11. Profit after Tax	966	1172	2422	2423	3139
12. Cash Profit (Profit before Depreciation & after Interest, Exceptional Item & Tax)	1301	1467	3385	3262	4278
13. Paid-up Equity Share Capital (Ordinary (Equity) shares of Rs. 10/- each)	2657	2657	2657	2657	2657
14. Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-	12391
15. Basic and diluted EPS (Rs.)	3.64#	4.41#	9.12	9.12	11.81
16. Basic and diluted CEPS (Cash Earnings per share) (Rs.)	4.90#	5.52#	12.74	12.28	16.10
17. Aggregate of Non-Promoter Shareholding					
— Number of Shares	9187593	10450701	9187593	10450701	9437280
— Percentage of Shareholding	34.58	39.33	34.58	39.33	35.52

Notes:

#For the quarter only.

The Company has only one business segment - paints.

The above results were taken on record by the Board of Directors at its Meeting held on 29th January, 2003.

### Colours of Joy

Kolkata  
Dated : 29th January, 2003

**BERGER PAINTS INDIA LIMITED**  
Registered Office :  
Berger House,  
129 Park Street, Kolkata 700 017

By Order of the Board of Directors  
**SUBIR BOSE**  
Managing Director

Radiant 02-03