

BERGER PAINTS INDIA LIMITED

(Rs. Million)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2012

PART I Particulars	UNAUDITED					AUDITED
	Three Months Ended 31.12.12	Preceding Three Months Ended 30.09.12	Corresponding Three Months Ended 31.12.11	Nine Months Ended 31.12.12	Corresponding Nine Months Ended 31.12.11	Year Ended 31.03.12
1 Income from operations						
(a) Net Sales/Income from operations (net of excise duty)	8190	7113	7001	22789	19726	26517
(b) Other Operating Income	32	28	25	90	73	104
Total income from operations (net)	8222	7141	7026	22879	19799	26621
2 Expenses						
(a) Cost of materials consumed	4652	3701	4079	13075	12271	16143
(b) Purchases of stock-in-trade	610	587	447	1774	1212	1670
(c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(175)	187	(39)	(500)	(833)	(732)
(d) Employee benefits expense	355	347	308	1070	931	1223
(e) Depreciation and amortisation expense	117	112	99	336	276	376
(f) Other expenses	1778	1571	1476	4950	4149	5541
Total expenses	7337	6505	6370	20705	18006	24221
3 Profit from operations before other income, finance costs and exceptional items (1-2)	885	636	656	2174	1793	2400
4 Other Income	85	65	75	219	213	306
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	970	701	731	2393	2006	2706
6 Finance costs	73	65	107	205	208	224
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	897	636	624	2188	1798	2482
8 Exceptional items	-	-	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	897	636	624	2188	1798	2482
10 Tax expense	243	178	175	599	512	708
11 Net Profit from Ordinary Activities after tax (9-10)	654	458	449	1589	1286	1774
12 Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13 Net Profit for the period (11-12)	654	458	449	1589	1286	1774
14 Paid-up equity share capital (Face value of Rs. 2 each)	693	693	692	693	692	692
15 Reserves excluding Revaluation Reserves as per Balance Sheet						7754
16 Earnings Per Share (of Rs. 2/- each) (not annualised)						
(a) Basic	1.89	1.32	1.30	4.59	3.72	5.13
(b) Diluted	1.89	1.32	1.30	4.59	3.71	5.12

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2012

PART II Particulars	UNAUDITED				
	Three Months Ended 31.12.12	Preceding Three Months Ended 30.09.12	Corresponding Three Months Ended 31.12.11	Nine Months Ended 31.12.12	Corresponding Nine Months Ended 31.12.11
A PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
-Number of shares	84700265	84700265	84552281	84700265	84552281
-Percentage of shareholding	24.46	24.46	24.43	24.46	24.43
2 Promoters and Promoter Group Shareholding					
(a) Pledged / Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
(b) Non-encumbered					
- Number of shares	261589683	261589683	261589683	261589683	261589683
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	75.54	75.54	75.57	75.54	75.57

Particulars	Three Months Ended 31..12.12
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The Company has only one business segment - Paints.
- 2 Figures for the previous periods have been regrouped, wherever necessary.
- 3 The above results, as reviewed by the Audit Committee, were approved and taken on record by the Board of Directors at its

Kolkata

By Order of the Board of Directors

Dated : 2nd February, 2013

BERGER PAINTS INDIA LIMITED

Registered Office :

Berger House,
129 Park Street, Kolkata 700 017

Abhijit Roy
Managing Director

(Rs. Million)

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2012

PART I Particulars	UNAUDITED					AUDITED
	Three Months Ended 31.12.12	Preceding Three Months Ended 30.09.12	Corresponding Three Months Ended 31.12.11	Nine Months Ended 31.12.12	Corresponding Nine Months Ended 31.12.11	Year Ended 31.03.12
1 Income from operations						
(a) Net Sales/Income from operations (net of excise duty)	9171	8083	7814	25288	21944	29361
(b) Other Operating Income	32	28	16	90	65	116
Total income from operations (net)	9203	8111	7830	25378	22009	29477
2 Expenses						
(a) Cost of materials consumed	5224	4279	4529	14591	13584	17830
(b) Purchases of stock-in-trade	610	587	357	1774	1122	1677
(c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(181)	168	67	(550)	(769)	(753)
(d) Employee benefits expense	469	461	409	1402	1237	1639
(e) Depreciation and amortisation expense	143	137	127	411	351	472
(f) Other expenses	1913	1716	1614	5327	4542	6049
Total expenses	8178	7348	7103	22955	20067	26914
3 Profit from operations before other income, finance	1025	763	727	2423	1942	2563
4 Other Income	99	49	74	232	224	305
5 Profit from ordinary activities before finance costs	1124	812	801	2655	2166	2868
6 Finance costs	97	91	131	277	279	323
7 Profit from ordinary activities after finance costs but	1027	721	670	2378	1887	2545
8 Exceptional items	-	-	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	1027	721	670	2378	1887	2545
10 Tax expense	259	187	179	632	532	744
11 Net Profit from Ordinary Activities after tax (9-10)	768	534	491	1746	1355	1801
12 Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13 Net Profit for the period (11-12)	768	534	491	1746	1355	1801
14 Share of profit / (loss) of associates	-	-	-	-	-	-
15 Minority interest	-	-	-	-	-	-
16 Net Profit after taxes, minority interest and share of	768	534	491	1746	1355	1801
17 Paid-up equity share capital (Face value of Rs. 2 each)	692	693	692	693	692	692
18 Reserves excluding Revaluation Reserves as per						7214
19 Earnings Per Share (of Rs. 2/- each) (not annualised)						
(a) Basic	2.22	1.54	1.42	5.04	3.92	5.20
(b) Diluted	2.22	1.54	1.42	5.04	3.91	5.20

Notes :

1. The above unaudited consolidated financial results of the Company have been placed before the Board of Directors at its meeting held on 2nd February, 2013 and are published by way of additional information.
2. Figures for the previous periods have been regrouped / rearranged, wherever necessary.